

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Weleetka Housing Authority PHA Code: OK028 PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: 07/2010					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 24 Number of HCV units: 0					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Mission of the Weleetka Housing Authority is to provide safe, decent and affordable housing for the low-income families in the Town of Weleetka					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Assist as many families as possible with the limited housing available. Due to the low turn over rate we have been able to maintain no vacancies in the proceeding year by having families waiting for housing.					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: N/A (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Weleetka Housing Authority Office at 300 South Choctaw Ave., Weleetka, OK 74880					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. There is a shortage of at least 14 homes in the town of Weleetka based on the waiting list and contacts in the community.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. With the funding shortage for the addition of low income housing there are not a lot of ways to improve the outlook for the community.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. We will maintain the housing units in the highest manner as long as funding is available. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". A deviation of more than \$25,000.00 for the original annual and 5 year plan.

11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Weleetka Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P02850110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	2000			
3	1408 Management Improvements	6064			
4	1410 Administration (may not exceed 10% of line 21)	3239			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	1400			
10	1460 Dwelling Structures	16895			
11	1465.1 Dwelling Equipment—Nonexpendable	3000			
12	1470 Non-dwelling Structures	1500			
13	1475 Non-dwelling Equipment	1000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	300			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

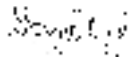
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary					
PHA Name: Weleetka Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P02850110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	32398			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 03/01/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
Weleetka Housing Authority OK028			Weleetka, Okfuskee, Oklahoma		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	22740	22740	22740	22740
C.	Management Improvements		6064	6064	6064	6064
D.	PHA-Wide Non-dwelling Structures and Equipment		2500	2500	2500	2500
E.	Administration		3239	3239	3239	3239
F.	Other		300	300	300	300
G.	Operations		2000	2000	2000	2000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		32398	32398	32398	32398
L.	Total Non-CFP Funds					
M.	Grand Total		32398	32398	32398	32398

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Weleetka Housing Authority OK028 General Description of Major Work Categories	Quantity	Estimated Cost	Weleetka Housing Authority OK028 General Description of Major Work Categories	Quantity	Estimated Cost
See	C-1 Parking Lot & Sidewalk fill cracks	17	1000	C-1 Parking Lot & Sidewalk fill cracks	17	1000
Annual	C-1 Replace shrubs and trees	8	400	C-1 Replace shrubs and trees	8	400
Statement	C-3 Replace Interior & exterior doors, carpet, flooring, kitchen cabinets, countertops, sinks, faucets, hot water tank sheetrock, paint, enclose back porch, new vanity	7	16895	C-3 Replace Interior & exterior doors, carpet, flooring, kitchen cabinets, countertops, sinks, faucets, hot water tank sheetrock, paint, enclose back porch	7	16895
	B-3 Replace fridge, stove, heat pump	3	2945	B-3 Replace fridge, stove, heat pump	3	2945
	C-3 Replace Washer	1	1000	C-3 Replace dryer	1	1000
	C-3 weed eater, blower, shop vac, drill	4	1500	C-3 dolly, wheelbarrow, shovels, rakes	4	1500
	Subtotal of Estimated Cost		\$ 23740	Subtotal of Estimated Cost		\$ 23740

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Weleetka Housing Authority OK028 General Description of Major Work Categories	Quantity	Estimated Cost	Weleetka Housing Authority OK028 General Description of Major Work Categories	Quantity	Estimated Cost
See	C-1 Parking Lot & Sidewalk fill cracks	17	1000	C-1 Parking Lot & Sidewalk fill cracks	17	1000
Annual	C-1 Replace shrubs and trees	8	400	C-1 Replace shrubs and trees	8	400
Statement	C-3 Replace Interior & exterior doors, carpet, flooring, kitchen cabinets, countertops, sinks, faucets, hot water tank sheetrock, paint, enclose back porch	7	16895	C-3 Replace Interior & exterior doors, carpet, flooring, kitchen cabinets, countertops, sinks, faucets, hot water tank sheetrock, paint, rebuild shower/tub, repair roof	7	16895
	B-3 Replace fridge, stove, heat pump	3	2945	B-3 Replace fridge, stove, heat pump	3	2945
	C-3 Replace office furniture	1	1000	C-3 Replace computer, monitor, software	1	1000
	C-3 Maintenance hand tools	4	1500	C-3 mower	4	1500
	Subtotal of Estimated Cost		\$23740	Subtotal of Estimated Cost		\$ 23740

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Weleetka Housing Authority OK028 General Description of Major Work Categories	Estimated Cost	Weleetka Housing Authority OK028 General Description of Major Work Categories	Estimated Cost
See	B-3 Operations	2000	B-3 Operations	2000
Annual	A-9 Management Improvements	6064	A-9 Management Improvements	6064
Statement	B-3 Administration	3239	B-3 Administration	3239
	B-2 Relocation Costs	300	B-2 Relocation Costs	300
	Subtotal of Estimated Cost	\$ 11603	Subtotal of Estimated Cost	\$ 11603

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Weleetka Housing Authority OK028 General Description of Major Work Categories	Estimated Cost	Weleetka Housing Authority OK028 General Description of Major Work Categories	Estimated Cost
See	B-3 Operations	2000	B-3 Operations	2000
Annual	A-9 Management Improvements	6064	A-9 Management Improvements	6064
Statement	B-3 Administration	3239	B-3 Administration	3239
	B-2 Relocation Costs	300	B-2 Relocation Costs	300
	Subtotal of Estimated Cost	\$ 11603	Subtotal of Estimated Cost	\$ 11603